



FIRST REPORT
OF THE
STANDING COMMITTEE ON ESTIMATES

Second Session of the
55th Legislature
New Brunswick

June 21, 2005

MEMBERS OF THE COMMITTEE

Mr. MacDonald, Chair
Mr. Williams, Vice-Chair
Hon. P. Robichaud
Hon. D. Graham
Hon. Mrs. MacAlpine
Hon. W. Steeves

Mr. Stiles
Mr. Allaby
Mr. V. Boudreau
Mr. Lamrock
Mr. Ouellette
Ms. Weir

June 21, 2005

To The Honourable
The Legislative Assembly of
The Province of New Brunswick

Mr. Speaker:

Your Committee on Estimates begs leave to submit this their first report.

Your Committee met in the Legislative Assembly Chamber on June 9, 2005 for the purposes of electing a Chair and Vice Chair.

On motion of Hon. P. Robichaud, seconded by Mr. Stiles, Mr. MacDonald was elected Chairman.

On motion of Hon. Mrs. MacAlpine, seconded by Hon. D. Graham, Mr. Williams was elected Vice Chair.

Your Committee met in the Legislative Assembly Chamber on June 14, 15, 16, 17 and 20, 2005, to consider the estimates referred by resolution of the House adopted June 10, 2005 (Motion 110).

Your Committee wishes to report that all of the items referred to it were passed, with the exception of the estimates related to Department of Transportation and Service New Brunswick, which estimates have yet to be considered.

The following are the items that were passed by the Committee:

MAIN ESTIMATES, 2005-2006

ORDINARY ACCOUNT

Aboriginal Affairs Secretariat	757,000
Advisory Council on the Status of Women	418,000
Council of Atlantic Premiers	772,000
Culture and Sport Secretariat	11,948,000
Department of Education	802,572,000
Department of Energy	1,874,000

Department of the Environment and Local Government	55,434,000
Department of Family and Community Services	735,710,000
Department of Intergovernmental and International Relations	3,131,000
Intergovernmental Conferences	25,000
Legislative Assembly – Leaders of Registered Political Parties	1,617,000
Legislative Assembly – Members Allowances and Committees	2,619,000
Legislative Assembly – Office of the Auditor General	1,711,000
Legislative Assembly – Office of the Chief Electoral Officer	961,000
Legislative Assembly – Office of the Child and Youth Advocate	435,000
Legislative Assembly – Office of the Commissioner of Official Languages	483,000
Legislative Assembly – Office of the Consumer Advocate for Insurance	435,000
Legislative Assembly – Office of the Legislative Assembly	2,827,000
Legislative Assembly – Office of the Ombudsman	704,000
Legislative Assembly – Office of the Supervisor of Political Financing	132,000
Maritime Provinces Higher Education Commission	197,666,000

LOANS AND ADVANCES

Department of Education – Student Loan Advances	273,702,000
Department of Family and Community Services - Housing	5,905,000

WORKING CAPITAL – MAXIMUM BALANCES

WORKING CAPITAL ADVANCES

Department of Education	
– Atlantic Provinces Special Education Authority	350,000
Department of the Environment and Local Government	20,000
Department of Family and Community Services	1,900,000

PETTY CASH ADVANCES

Department of Education	120,000
Department of the Environment and Local Government	20,000
Department of Family and Community Services	24,000

INVENTORIES

Department of Education	350,000
Department of Family and Community Services	100,000

SUPPLEMENTARY ESTIMATES 2004-2005 VOLUME II**ORDINARY ACCOUNT**

Department of Agriculture, Fisheries and Aquaculture	7,750,000
Department of Family and Community Services	4,000,000
Supplementary Funding Provision	10,000,000
Department of Supply and Services	4,400,000

CAPITAL ACCOUNT

Department of Transportation	5,025,000
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And your Committee asks leave to make a further report.

Kirk MacDonald, MLA
Chairman



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Fifty-fifth Legislative Assembly
of the
Province of New Brunswick

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On motion of Hon. P. Robichaud, seconded by Mr. Stiles, Mr. MacDonald was elected Chairman.

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Your Committee met in the Legislative Assembly Chamber on June 14, 15, 16, 17 and 20, 2005, to consider the estimates referred by resolution of the House adopted June 10, 2005 (Motion 110).

Your Committee wishes to report that all of the items referred to it were passed, with the exception of the estimates related to Department of Transportation and Service New Brunswick, which estimates have yet to be considered.

Your Committee recommends that the estimates adopted by the Committee and outlined in the attached report be concurred in by the House.

And your Committee begs leave to make a further report.

Kirk MacDonald, MLA
Chairman