



**FIRST REPORT
OF THE
STANDING COMMITTEE ON ESTIMATES**

Third Session
Fifty-fifth Legislative Assembly
of the
Province of New Brunswick

June 16, 2006

MEMBERS OF THE COMMITTEE

Hon. Mr. MacDonald, Chair
Hon. Mr. Williams, Vice-Chair
Hon. P. Robichaud
Hon. D. Graham
Hon. Mr. Steeves
Mr. Stiles

Mr. Allaby
Mr. V. Boudreau
Mr. Albert
Mr. Ouellette

June 16, 2006

To The Honourable
The Legislative Assembly of
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates begs leave to submit this their first report.

Your Committee met in the Legislative Assembly Chamber on June 1, 5, 6, 7, 8, 12, 13, 14 and 15, 2006, to consider the estimates referred to it by resolution of the House.

Your Committee wishes to report that all of the items referred to it were passed.

And your Committee begs leave to make a further report.

Kirk MacDonald, MLA
Chairman

June 16, 2006

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The Legislative Assembly of
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Your Standing Committee on Estimates begs leave to submit this their first report.

Your Committee met in the Legislative Assembly Chamber on June 1, 5, 6, 7, 8, 12 and 13, 14 and 15, 2006, to consider the estimates referred by resolution of the House.

Your Committee wishes to report that all of the items referred to it were passed.

The following are the items that were passed by the Committee:

MAIN ESTIMATES, 2006-2007

ORDINARY ACCOUNT

-Department of Environment	13,701,000
-Department of Tourism and Parks	25,249,000
-Department of Natural Resources	93,543,000
-Aboriginal Affairs Secretariat	926,000
-Department of Local Government	110,327,000
-Advisory Council on the Status of Women	429,000
-Regional Development Corporation	38,505,000
-Office of the Attorney General	13,607,000
-Department of Justice and Consumer Affairs	34,397,000
-Department of Agriculture, Fisheries and Aquaculture	32,043,000
-Office of the Premier	1,112,000
-Executive Council Office	7,106,000
-Premier's Council on the Status of Disabled Persons	266,000
-New Brunswick Advisory Council on Youth	204,000
-Department of Intergovernmental Affairs	3,035,000
-Council of Atlantic Premiers	772,000
-Intergovernmental Conferences	25,000
-Members' Allowances, Committees and Operations	3,906,000
-Office of the Legislative Assembly	3,143,000
-Office of the Auditor General	1,812,000
-Office of the Leaders and Members of Registered Political Parties	1,548,000

-Office of the Chief Electoral Officer	1,002,000
-Office of the Ombudsman	727,000
-Office of the Supervisor of Political Financing	140,000
-Office of the Commissioner of Official Languages	512,000
-Office of the Consumer Advocate for Insurance	434,000
-Office of the Child and Youth Advocate	461,000
-Department of Public Safety	102,532,000
-New Brunswick Police Commission	173,000
-Department of Post-Secondary Education and Training	238,686,000
-Labour and Employment Board	608,000
-Maritime Provinces Higher Education Commission	147,542,000
-Department of Wellness, Culture and Sport	16,041,000
-Immigration and Repatriation Secretariat	1,640,000

CAPITAL ACCOUNT

-Department of Environment	400,000
-Department of Tourism and Parks	1,200,000
-Department of Natural Resources	1,615,000
-Department of Local Government	930,000
-Regional Development Corporation	16,900,000
-Department of Agriculture, Fisheries and Aquaculture	400,000

LOANS AND ADVANCES

-Department of Agriculture, Fisheries and Aquaculture	1,600,000
-Department of Post-Secondary Education and Training	58,702,000

WORKING CAPITAL – MAXIMUM BALANCES

WORKING CAPITAL ADVANCES

-Department of Environment	10,000
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-Department of Tourism and Parks	500,000
-Department of Local Government	10,000
-Department of Justice and Consumer Affairs	150,000
-Department of Agriculture, Fisheries and Aquaculture	1,100,000
-Department of Post-Secondary Education and Training (WHSCC)	1,065,000

PETTY CASH ADVANCES

-Department of Environment	10,000
-Department of Tourism and Parks	25,000
-Department of Natural Resources	30,000
-Department of Local Government	10,000
-Department of Justice and Consumer Affairs	30,000
-Department of Agriculture, Fisheries and Aquaculture	25,000
-Department of Public Safety	25,000
-Department of Post-Secondary Education and Training	20,000

INVENTORIES

-Department of Tourism and Parks	150,000
-Department of Natural Resources	510,000
-Department of Agriculture, Fisheries and Aquaculture	1,000,000
-Department of Post-Secondary Education and Training	1,250,000

SUPPLEMENTARY ESTIMATES 2005-2006 VOLUME I

ORDINARY ACCOUNT

-Department of Business New Brunswick	5,000,000
-Department of Education	4,000,000
-Aboriginal Affairs Secretariat	125,000
-Department of Health and Wellness	18,460,000
-Department of Justice	1,600,000
-Legislative Assembly	940,000
-Department of Natural Resources	1,500,000
-Energy Efficiency and Conservation Agency of New Brunswick	877,000
-Department of Public Safety	5,465,000
-Department of Tourism and Parks	175,000

LOANS AND ADVANCES

-Energy Efficiency and Conservation Agency of New Brunswick	1,000,000
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CAPITAL ACCOUNT

-Department of Tourism and Parks	786,000
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SUPPLEMENT AND AMENDMENT TO SUPPLEMENTARY ESTIMATES 2005-2006 VOLUME I**ORDINARY ACCOUNT**

-Department of Business New Brunswick	(5,000,000)
-Department of Education	4,300,000
-Aboriginal Affairs Secretariat	(125,000)
-Department of Health and Wellness	(3,460,000)
-Department of Justice	(1,600,000)
-Legislative Assembly	(940,000)
-Energy Efficiency and Conservation Agency of New Brunswick	(877,000)

LOANS AND ADVANCES

-Energy Efficiency and Conservation Agency of New Brunswick	(1,000,000)
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SUPPLEMENTARY ESTIMATES 2004-2005 VOLUME III**ORDINARY ACCOUNT**

-Department of Business New Brunswick	260,594.27
-Legislated Pension Plans, Benefit Accruals and Subsidies	2,720,237.52
-Provision for Losses	696,864.07
-Department of Justice	170,680.41

-Maritime Provinces Higher Education Commission	209,793.00
-Department of Supply and Services	1,388,674.04
-Department of Tourism and Parks	499,570.44
-Department of Training and Employment Development	593,584.22

CAPITAL ACCOUNT

-Department of Education	49,906.00
-Department of Supply and Services	1,547,896.40
-Department of Transportation	170,424.60

And your Committee asks leave to make a further report.

Kirk MacDonald, MLA
Chairman