



**SECOND REPORT**  
**OF THE**  
**STANDING COMMITTEE ON ESTIMATES**

Third Session  
Fifty-seventh Legislative Assembly  
of the  
Province of New Brunswick

June 4, 2013

**MEMBERS OF THE COMMITTEE**

Mr. Tait, Chair  
Mr. Wetmore, Vice-Chair  
Mr. Savoie  
Mr. Davis  
Ms. Wilson

Mr. Malloch  
Mr. Bertrand LeBlanc  
Mr. D. Landry  
Mr. Doucet

June 4, 2013

To The Honourable  
The Legislative Assembly of  
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates begs leave to submit this their Second Report.

Your Committee met in the Legislative Assembly Chamber on May 28, 29, and 31, 2013, to consider the estimates referred to your Committee by resolution of the House adopted April 4, 2013.

Your Committee wishes to report that they have made certain progress therein and have passed several items. Your Committee recommends that the estimates passed by the Committee and outlined in this report be concurred in by the House.

Your Committee wishes to further report that the time allocated to the Committee for the consideration of estimates has expired. Pursuant to the resolution of the House adopted April 4, 2013, the estimates referred to your Committee are referred back to the Committee of Supply for its consideration.

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Glen Tait, MLA  
Chair

The following are the items that were passed by the Committee:

**MAIN ESTIMATES, 2013-2014  
ORDINARY ACCOUNT**

DEPARTMENT OF ECONOMIC DEVELOPMENT

Resolved, That there be granted to Her Majesty a sum not exceeding \$100,570,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Administration .....	2,272,000
Business and Trade Development .....	6,061,000
Local Development .....	10,000,000
Strategic Assistance .....	9,900,000
Regional Development Corporation .....	73,140,000
Less amounts authorized by law .....	53,000
Less designated revenue .....	750,000
Voted .....	100,570,000

EXECUTIVE COUNCIL OFFICE

Resolved, That there be granted to Her Majesty a sum not exceeding \$16,975,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Executive Council Secretariat .....	3,276,000
Strategic Communications .....	1,257,000
Office of the Lieutenant-Governor.....	336,000
Women's Issues Branch.....	3,074,000
Office of the Chief Information Officer .....	5,786,000
Intergovernmental Affairs .....	3,246,000
Voted .....	16,975,000

EXECUTIVE COUNCIL OFFICE

Voted, Supply in the following amount to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Aboriginal Affairs Secretariat .....	1,395,000
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DEPARTMENT OF FINANCE

Resolved, That there be granted to Her Majesty a sum not exceeding \$18,896,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Financial Resource Management .....	15,810,000
Office of the Comptroller .....	3,139,000
Less amounts authorized by law .....	53,000
Voted .....	18,896,000

INVEST NEW BRUNSWICK

Resolved, That there be granted to Her Majesty a sum not exceeding \$14,638,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Invest NB .....	4,913,000
Strategic Assistance .....	9,725,000
Voted .....	14,638,000

OFFICE OF THE PREMIER

Resolved, That there be granted to Her Majesty a sum not exceeding \$1,573,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Administration.....	1,652,000
Less amounts authorized by law .....	79,000
Voted .....	1,573,000

SERVICE OF THE PUBLIC DEBT

Resolved, That there be granted to Her Majesty a sum not exceeding \$8,657,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Service of the Public Debt .....	664,000,000
Less amounts authorized by law .....	655,343,000
Voted .....	8,657,000

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

Resolved, That there be granted to Her Majesty a sum not exceeding \$248,541,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Administration .....	15,804,000
Policy, Planning and Strategic Development .....	2,163,000
Maintenance .....	53,005,000
Winter Maintenance .....	57,590,000
Bridge and Highway Construction .....	1,214,000
Buildings Group .....	118,532,000
New Brunswick Highway Corporation .....	23,988,000
Less amounts authorized by law .....	23,715,000
Less designated revenue .....	40,000
Voted .....	248,541,000

GENERAL GOVERNMENT

Voted, Supply in the following amounts to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Commissions Paid to Collectors of Pari-Mutuel Taxes .....	560,000
Consolidated Entities .....	233,195,000
Less amounts authorized by law .....	233,195,000

Voted .....	0
Council of Atlantic Premiers.....	642,000
Intergovernmental Conferences .....	23,000
Legislated Pension Plans, Benefit Accruals, Subsidies, and Supplementary Allowances .....	394,611,000
Less amounts authorized by law .....	152,000
Voted .....	394,459,000
Premier's Council on the Status of Disabled Persons .....	284,000
Provision for Losses .....	25,100,000
Revenue Sharing Agreements with First Nations .....	31,900,000
Supplementary Funding Provision .....	94,671,000

### **CAPITAL ACCOUNT**

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

Resolved, That there be granted to Her Majesty a sum not exceeding \$4,000,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Regional Development Corporation:

Economic Development and Innovation .....	4,000,000
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#### DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

Resolved, That there be granted to Her Majesty a sum not exceeding \$357,168,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Permanent Bridges .....	41,950,000
Permanent Highways .....	107,997,000
Rural Road Infrastructure .....	43,500,000
Canada - New Brunswick National Highway System Program .....	61,085,000
Public Works and Infrastructure .....	157,520,000
Vehicle Management Agency .....	10,000,000
Less amounts authorized by law .....	64,884,000
Voted .....	357,168,000

### **LOANS AND ADVANCES**

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

Resolved, That there be granted to Her Majesty a sum not exceeding \$65,000,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Financial Assistance to Industry .....	60,000,000
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Regional Development Corporation:

Financial assistance under the Northern New Brunswick  
Economic Development and Innovation Fund Loan

Program .....	4,000,000
Financial assistance under the Miramichi Regional Economic Development and Innovation Fund Loan Program .....	1,000,000
Voted .....	65,000,000

**INVEST NEW BRUNSWICK**

Resolved, That there be granted to Her Majesty a sum not exceeding \$30,000,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Financial Assistance to Industry .....	30,000,000
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**DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE**

Resolved, That there be granted to Her Majesty a sum not exceeding \$13,600,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Loans and Advances Program .....	13,600,000
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**WORKING CAPITAL – MAXIMUM BALANCES  
2013 - 2014**

	Voted
<b>WORKING CAPITAL ADVANCES</b>	
General Government .....	100,000
Transportation and Infrastructure .....	3,000,000
<b>PETTY CASH ADVANCES</b>	
Transportation and Infrastructure .....	23,000
Other (small advances) .....	40,000
<b>INVENTORIES</b>	
Transportation and Infrastructure .....	23,000,000