



**SECOND REPORT  
OF THE  
STANDING COMMITTEE ON ESTIMATES  
AND  
FISCAL POLICY**

First Session  
Fifty-eighth Legislative Assembly  
of the  
Province of New Brunswick

May 12, 2015

**MEMBERS OF THE COMMITTEE**

Mr. Bernard LeBlanc, Chair  
Mr. Bourque, Vice-Chair  
Mr. Albert  
Mr. Bertrand LeBlanc  
Ms. LeBlanc  
Mr. Roussel

Mr. Chiasson  
Mr. Jody Carr  
Mr. Crossman  
Mr. Higgs  
Mr. Wetmore

May 12, 2015

To The Honourable  
The Legislative Assembly of  
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates and Fiscal Policy begs leave to submit this, their Second Report.

Your Committee met in the Legislative Assembly Chamber on May 5, 6, 7, and 8, 2015, to consider the estimates referred to your Committee by resolutions of the House.

Your Committee wishes to report that they have made certain progress therein and have passed several estimates referred to them and outlined in this report. Your Committee recommends that these estimates be concurred in by the House.

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Bernard LeBlanc, MLA  
Chair

The following are the items that were passed by the Committee:

**MAIN ESTIMATES, 2015-2016**

RESOLVED, that there be granted to Her Majesty sums not exceeding the following to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2016:

	Voted (\$)
<b>ORDINARY ACCOUNT</b>	
<b>GENERAL GOVERNMENT</b>	
Aboriginal Affairs Secretariat .....	1,394,000
Equal Employment Opportunity Program .....	363,000
Pension and Employee Benefits Plan .....	297,463,000
Less amounts authorized by law .....	2,000
Voted .....	297,461,000
<b>DEPARTMENT OF GOVERNMENT SERVICES</b>	
General Services .....	8,691,000
New Brunswick Internal Services Agency (NBISA) .....	23,893,000
Service New Brunswick .....	21,073,000
Less amounts authorized by law .....	47,000
Voted .....	53,610,000
<b>DEPARTMENT OF HUMAN RESOURCES</b>	
Human Resource Management .....	3,421,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>	
Administration .....	6,464,000
Forest Management and Protection .....	71,632,000
Fish and Wildlife Management .....	5,037,000
Land Management .....	3,890,000
Regional Management .....	6,244,000
Less amounts authorized by law .....	47,000
Less designated revenue .....	3,447,000
Voted .....	89,773,000

<b>OPPORTUNITIES NEW BRUNSWICK</b>	
Administration and Business Development Services . . . . .	17,158,000
Financial Assistance . . . . .	33,725,000
Less designated revenue . . . . .	750,000
Voted . . . . .	50,133,000

<b>OTHER AGENCIES</b>	
Economic and Social Inclusion Corporation . . . . .	2,790,000
Labour and Employment Board . . . . .	619,000

<b>DEPARTMENT OF POST-SECONDARY EDUCATION, TRAINING AND LABOUR</b>	
Corporate Services . . . . .	5,595,000
NB Public Libraries . . . . .	14,644,000
Post-Secondary Education . . . . .	171,449,000
Adult Learning . . . . .	11,154,000
Labour and Planning . . . . .	7,829,000
Employment Development . . . . .	24,580,000
Canada-New Brunswick Job Fund Agreement . . . . .	10,682,000
Labour Market Development . . . . .	89,144,000
Population Growth . . . . .	3,719,000
Less amounts authorized by law . . . . .	47,000
Less designated revenue . . . . .	27,581,000
Voted . . . . .	311,168,000

<b>DEPARTMENT OF POST-SECONDARY EDUCATION, TRAINING AND LABOUR</b>	
Maritime Provinces Higher Education Commission . . . . .	274,997,000

**CAPITAL ACCOUNT**

<b>DEPARTMENT OF NATURAL RESOURCES</b>	
Musquash Watershed Infrastructure - Capital Improvements . . . . .	1,510,000

<b>DEPARTMENT OF POST-SECONDARY EDUCATION, TRAINING AND LABOUR</b>	
Maritime Provinces Higher Education Commission	
Deferred Maintenance Program . . . . .	2,000,000

**LOANS AND ADVANCES**

OPPORTUNITIES NEW BRUNSWICK	
Financial Assistance to Industry . . . . .	60,000,000
DEPARTMENT OF POST-SECONDARY EDUCATION, TRAINING AND LABOUR	
Student Loan Advances . . . . .	62,900,000

**WORKING CAPITAL – MAXIMUM BALANCES  
2015-2016**

WORKING CAPITAL ADVANCES	
WorkSafe NB	
Finance . . . . .	360,000
Education and Early Childhood Development . . . . .	160,000
Health . . . . .	515,000
Post-Secondary Education, Training and Labour . . . . .	30,000
Voted . . . . .	1,065,000
PETTY CASH ADVANCES	
Natural Resources . . . . .	29,000
Post-Secondary Education, Training and Labour . . . . .	20,000
INVENTORIES	
Government Services . . . . .	2,000,000
Natural Resources . . . . .	510,000
Post-Secondary Education, Training and Labour . . . . .	200,000