



**THIRD REPORT  
OF THE  
STANDING COMMITTEE ON ESTIMATES  
AND  
FISCAL POLICY**

First Session  
Fifty-eighth Legislative Assembly  
of the  
Province of New Brunswick

May 26, 2015

**MEMBERS OF THE COMMITTEE**

Mr. Bernard LeBlanc, Chair  
Mr. Bourque, Vice-Chair  
Mr. Albert  
Mr. Bertrand LeBlanc  
Ms. LeBlanc  
Mr. Roussel

Mr. Chiasson  
Mr. Jody Carr  
Mr. Crossman  
Mr. Higgs  
Mr. Wetmore

May 26, 2015

To The Honourable  
The Legislative Assembly of  
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates and Fiscal Policy begs leave to submit this, their Third Report.

Your Committee met in the Legislative Assembly Chamber on May 12, 13, 14, 15, 19, and 20, 2015, to consider the estimates referred to your Committee by resolutions of the House.

Your Committee wishes to report that they have passed all remaining estimates referred to them and outlined in this report. Your Committee recommends that these estimates be concurred in by the House.

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Bernard LeBlanc, MLA  
Chair

The following are the items that were passed by the Committee:

**MAIN ESTIMATES, 2015-2016**

RESOLVED, that there be granted to Her Majesty sums not exceeding the following to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2016:

	Voted (\$)
<b>ORDINARY ACCOUNT</b>	
<b>DEPARTMENT OF EDUCATION AND EARLY CHILDHOOD DEVELOPMENT</b>	
Corporate and Other Education Services .....	57,958,000
School Districts .....	983,910,000
Early Childhood Development .....	76,755,000
Less amounts authorized by law .....	47,000
Voted .....	1,118,576,000
 <b>EXECUTIVE COUNCIL OFFICE</b>	
Executive Council Secretariat .....	3,605,000
Corporate Communications .....	3,908,000
Office of the Lieutenant-Governor .....	336,000
Women's Equality Branch .....	2,744,000
Office of the Chief Information Officer .....	5,186,000
Intergovernmental Affairs .....	2,349,000
Jobs Board Secretariat .....	1,020,000
Voted .....	19,148,000
 <b>DEPARTMENT OF FINANCE</b>	
Financial Resource Management .....	14,143,000
Office of the Comptroller .....	3,139,000
Less amounts authorized by law .....	47,000
Voted .....	17,235,000
 <b>GENERAL GOVERNMENT</b>	
Commissions Paid to Collectors of Pari-Mutuel Taxes .....	350,000
Legislated Pension Plans, Benefit Accruals, Subsidies, and Supplementary Allowances .....	131,470,000
Less amounts authorized by law .....	160,000
Voted .....	131,310,000
Provision for Losses .....	7,650,000
Revenue Sharing Agreements with First Nations .....	38,000,000
Supplementary Funding Provision .....	72,118,000

DEPARTMENT OF HEALTH	
Corporate and Other Health Services .....	266,943,000
Medicare . .....	601,363,000
Drug Programs . .....	193,115,000
Regional Health Authorities . .....	1,534,618,000
Less amounts authorized by law . .....	47,000
Less designated revenue .....	1,007,000
Voted .....	2,594,985,000
DEPARTMENT OF JUSTICE	
Administration and Planning . .....	3,329,000
Court Services .....	30,988,000
Legal Aid .....	8,174,000
Less designated revenue .....	150,000
Voted .....	42,341,000
LEGISLATIVE ASSEMBLY	
Members' Allowances, Committees and Operations .....	8,012,000
Less amounts authorized by law . .....	4,272,000
Voted .....	3,740,000
Office of the Legislative Assembly .....	3,510,000
Office of the Auditor General . .....	2,078,000
Offices of Leaders and Members of Registered Political Parties .....	1,578,000
Less amounts authorized by law . .....	90,000
Voted .....	1,488,000
Elections New Brunswick .....	3,166,000
Less amounts authorized by law . .....	668,000
Voted .....	2,498,000
Office of the Ombudsman .....	902,000
Office of the Child and Youth Advocate . .....	902,000
Office of the Commissioner of Official Languages .....	506,000
Office of the Consumer Advocate for Insurance . .....	470,000
Office of the Access to Information and Privacy Commissioner . .....	597,000
OFFICE OF THE ATTORNEY GENERAL	
Attorney General .....	17,975,000

OFFICE OF THE PREMIER	
Administration . . . . .	1,616,000
Less amounts authorized by law . . . . .	67,000
Voted . . . . .	1,549,000
OTHER AGENCIES	
Consolidated Entities . . . . .	254,277,000
Less amounts authorized by law . . . . .	254,277,000
Voted . . . . .	0
Council of Atlantic Premiers . . . . .	642,000
Premier’s Council on the Status of Disabled Persons . . . . .	284,000
Voices of New Brunswick Women Consensus-Building Forum . . . . .	418,000
REGIONAL DEVELOPMENT CORPORATION	
Development Projects and Operations . . . . .	65,012,000
SERVICE OF THE PUBLIC DEBT	
Service of the Public Debt . . . . .	685,000,000
Less amounts authorized by law . . . . .	679,914,000
Voted . . . . .	5,086,000
DEPARTMENT OF SOCIAL DEVELOPMENT	
Corporate and Other Services . . . . .	10,260,000
Child Welfare and Youth Services . . . . .	123,449,000
Long Term Care . . . . .	604,751,000
Income Security . . . . .	247,119,000
Housing Services . . . . .	86,383,000
Wellness . . . . .	7,281,000
Other Benefits . . . . .	34,450,000
Less amounts authorized by law . . . . .	47,000
Less designated revenue . . . . .	2,000,000
Voted . . . . .	1,111,646,000
DEPARTMENT OF TOURISM, HERITAGE AND CULTURE	
Administration . . . . .	2,657,000
Sports and Active Communities . . . . .	7,192,000
Culture . . . . .	16,677,000
Tourism and Parks . . . . .	25,856,000
Less amounts authorized by law . . . . .	47,000
Less designated revenue . . . . .	925,000
Voted . . . . .	51,410,000

**CAPITAL ACCOUNT**

DEPARTMENT OF EDUCATION AND EARLY CHILDHOOD DEVELOPMENT	
Public Schools - Capital Equipment .....	2,395,000
DEPARTMENT OF HEALTH	
Public Hospitals - Capital Equipment .....	19,000,000
REGIONAL DEVELOPMENT CORPORATION	
Canada-New Brunswick New Building Canada Fund - Small Communities Fund .....	3,500,000
Economic Development, Innovation and Infrastructure. ....	5,668,000
Strategic Economic Infrastructure Fund . ....	10,000,000
Voted .....	19,168,000
DEPARTMENT OF TOURISM, HERITAGE AND CULTURE	
Capital Improvements .....	2,564,000

**LOANS AND ADVANCES**

REGIONAL DEVELOPMENT CORPORATION	
Northern New Brunswick Economic Development and Innovation Fund Loan Program .....	4,000,000
Miramichi Regional Economic Development and Innovation Fund Loan Program . ....	1,000,000
Voted .....	5,000,000
DEPARTMENT OF SOCIAL DEVELOPMENT	
Housing .....	3,224,000

**WORKING CAPITAL – MAXIMUM BALANCES  
2015-2016**

WORKING CAPITAL ADVANCES	
Education and Early Childhood Development .....	350,000
General Government .....	100,000
Health .....	1,225,000
Justice .....	10,000
Office of the Attorney General . ....	5,000
Social Development .....	1,900,000
Tourism, Heritage and Culture .....	500,000

PETTY CASH ADVANCES

Education and Early Childhood Development .....	122,000
Health .....	2,000
Justice .....	20,000
Office of the Attorney General . .....	4,000
Social Development .....	24,000
Tourism, Heritage and Culture .....	95,000
Other (small advances) .....	40,000

INVENTORIES

Health .....	8,830,000
Social Development .....	100,000
Tourism, Heritage and Culture .....	500,000