

ANNUAL REPORT ON FEES

**DEPARTMENT OF FINANCE
JANUARY 2013**

Annual Report on Fees

Published by:

Department of Finance
Province of New Brunswick
P. O. Box 6000
Fredericton, New Brunswick
E3B 5H1
Canada
<http://www.gnb.ca/0024/index-e.asp>

January 2013

Cover

Communications New Brunswick

Printing

Printing Services, NBISA

ISBN 978-1-55396-365-3

ISSN 1918-7416

Printed in New Brunswick



January 31, 2013

Donald Forestell
Clerk
Legislative Assembly
Province of New Brunswick
Fredericton, NB E3B 5H1

Mr. Forestell:

Pursuant to subsection 3(1) of the *Fees Act*, I have the honour to present the 2013 *Annual Report on Fees*.

Yours truly,

A handwritten signature in cursive script that reads "Blaine Higgs".

Hon. Blaine Higgs
Minister of Finance

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INTRODUCTION

The *Fees Act* (see **Appendix A**) received Royal assent in the spring of 2008. This legislation, which applies to Part I of the public service, established a transparent process governing fees charged by government departments.

It requires detailed information to be made public on all upcoming fee increases and all new fees at least 60 days before implementation by government departments.

The act also specifies that, by January 31st each year, the Minister of Finance must file a document containing such information with the Clerk of the Legislative Assembly. The 2013 document contains detailed information regarding new fees and fee increases planned by government departments for the upcoming fiscal year of 2013-2014.

The report also includes information such as the legal authority to charge each fee, the current fee amount, the new fee amount, effective date of the change, revenue details, and departmental contact information.

The first section in the 2013 report summarizes fee changes and/or new fees approved by the provincial Board of Management since publication of the 2012 report.

The second section summarizes upcoming fee changes and/or new fees approved by the Board of Management for the fiscal year 2013-2014. In keeping with the requirement of 60-day minimum notice to the public, none of these fees will take effect until at least April 1st, 2013. It is recommended that the effective dates specified in this report be verified with the respective departments as they may be extended following the publication of this report.

It should be noted that the *Fees Act* does allow a department to create or increase fees *during* the upcoming fiscal year. If this occurs, the individual department will file a document with the Clerk of the Legislative Assembly containing the same type of details as are included in this report. The fee change is also subject to the requirement of a minimum 60-day notice to the public.

If there are any mid-year changes, the details of these single filings will be summarized and published in the 2014 report on fees. This compilation will maintain accuracy and transparency concerning fees.

The report also includes information about a few fees being decreased or eliminated.

How to Read this Report

Section 3(2) of the *Fees Act* requires this *Annual Report on Fees* to present the following information for new and increased fees proposed for the next fiscal year:

- (a) the name of the department that proposed the fee
- (b) the name of the fee
- (c) the legislative authority for the fee
- (d) the amount of the current fee, if any
- (e) the amount of the new fee or the increased fee
- (f) the effective date for the new fee or the increased fee
- (g) the total annual revenue expected from the fee
- (h) the change in the annual revenue expected from the fee, and
- (i) the name of the contact person.

In this report, the above information is presented in the following format:

| | |
|--|--|
| Department Name Contact: Name, Telephone Number (506) | Insert name of the Fee Insert <i>Name of the Act</i> Insert Regulation Number |
| Current Fee: \$X Proposed Fee: \$Y Effective Date: Month, Day, Year | New Annual Revenue Estimate: \$AA,AAA Change in Annual Revenue: \$B,BBB |
| Comments: | |

Readers should note that “New Annual Revenue Estimate” presents the total expected revenue from the fee at the proposed or increased rate for the upcoming fiscal year. “Change in Annual Revenue” indicates how much additional annual revenue is expected per fiscal year from the new fee rate, as opposed to the prior rate.

While the Minister of Finance is responsible to file this document each January with the Clerk of the Legislative Assembly, information about particular fees should always be obtained from the specific departments and contacts listed in the description of each fee.

This document, and future editions, will be posted in the Publications section of the finance department’s website at <http://www.gnb.ca/0024/index-e.asp>

General information about fees charged by all government departments is available on the government’s Web-based Directory of Services. This directory is located at <http://www2.gnb.ca/content/gnb/en/services.html> (Key word: fees)

FEE CHANGES TAKING

EFFECT BEFORE

APRIL 1, 2013

(already publicly announced)

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|---|
| Department of Culture, Tourism and Healthy Living Contact: Shannon Ferris, (506) 462-5053 | Explorer Pass <i>Parks Act</i> Regulation 85-104 |
| Current Fee: \$0 Proposed Fee: \$60 Effective Date: June 22, 2012 | New Annual Revenue Estimate: \$12,900 Change in Annual Revenue: \$12,900 |
| Comments: The Explorer Pass will offer one benefit at 10 provincial parks. | |

| | |
|--|---|
| Department of Culture, Tourism and Healthy Living Contact: Shannon Ferris, (506) 462-5053 | Daily Entrance Fee (bus and motorcycle), Parlee Beach <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: June 22, 2012 | New Annual Revenue Estimate: \$1,500 Change in Annual Revenue: \$1,500 |
| Comments: The electronic gate system could not differentiate between a car, bus or motorcycle, therefore charged an \$8.00 entrance fee for all vehicles. With the return to the original system it is possible to charge the same fees for a bus and motorcycle as the rest of the provincial parks. | |

| Daily Entrance Fee (bus and motorcycle), Parlee Beach | | |
|---|---------|----------|
| Fee | Current | Proposed |
| Daily Entrance Fee - Bus | \$8.00 | \$50.00 |
| Daily Entrance Fee - Motorcycle | \$8.00 | \$5.00 |

| | |
|---|--|
| Department of Culture, Tourism and Healthy Living Contact: Shannon Ferris, (506) 462-5053 | Beach Maintenance Fee (bus) Parlee Beach <i>Parks Act</i> Regulation 85-104 |
| Current Fee: \$3 Proposed Fee: \$6 Effective Date: June 22, 2012 | New Annual Revenue Estimate: \$60 Change in Annual Revenue: \$60 |
| Comments: The electronic gate system could not differentiate between a car, bus or motorcycle, therefore charged a \$3.00 beach maintenance fee for all vehicles. With the return to the original system it is possible to return to the original beach maintenance fee of \$6.00 per bus. | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|--|
| Department of Environment | Used Oil Carrier <i>Clean Environment Act</i> Regulation 2002-19 |
| Contact: Mark Glynn, (506) 453-7945 | |
| Current Fee: \$500 Proposed Fee: \$550 Effective Date: April 1, 2012 | New Annual Revenue Estimate: \$31,900 Change in Annual Revenue: \$2,900 |
| Comments: This annual regulatory charge is designed to recover the costs of administering the program, which consists of an application review, approval development and issuance, compliance verification, data management and the possibility of emergency responses. | |

| | |
|--|--|
| Department of Natural Resources | Crown Timber Royalty Rate <i>Crown Lands and Forests Act</i> Regulation 86-160 |
| Contact: Mike Bartlett, (506) 453-6604 | |
| Current Fee: See Schedule Proposed Fee: See Schedule Effective Date: April 30, 2012 | New Annual Revenue Estimate: \$36 million Change in Annual Revenue: \$3.9 million |
| Comments: A Maritime based Fair Market Value (FMV) study was finalized in the Fall of 2011. The FMV study was based on wood transactions from private land for a 12-month period that spanned the 2009-2010 calendar year. This study set the base fair market value for all forest products harvested from Crown land. | |
| The Department of Natural Resources tracked monthly finished product market indices for a 12-month period covering the fall of 2010 to the fall of 2011 and adjusted the fair market value based on the change in market indices for each product during that time. The 2012-2013 rates reflect the change in market value of the listed forest products during that time frame. | |

| Schedule – Crown Timber Royalty Rate | | |
|--------------------------------------|------------------------------|-------------------------------|
| Fee | Current (per cubic metre) | Proposed (per cubic metre) |
| Veneer Logs | | |
| White pine | \$25.15 | \$23.90 |
| Spruce-fir-jack pine | \$21.82 | \$20.73 |
| Other softwoods | \$17.47 | \$16.60 |
| Sugar maple | \$36.78 | \$63.53 |
| Yellow birch | \$44.87 | \$59.95 |
| Poplar | \$15.00 | \$23.83 |
| Other hardwoods | \$30.70 | \$30.80 |
| Select Sawlogs | | |
| Sugar maple | \$27.59 | \$36.83 |
| Yellow birch | \$33.66 | \$34.20 |
| Other hardwoods | \$23.02 | \$36.58 |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| Sawlogs | | |
|-------------------------------------|--------------------|--------------------|
| Sugar maple | \$12.60 | \$12.15 |
| Yellow birch | \$16.78 | \$11.49 |
| Poplar | \$8.60 | \$8.21 |
| Other hardwoods | \$10.66 | \$11.24 |
| White pine | \$22.17 | \$20.28 |
| Spruce-fir-jack pine | \$17.16 | \$20.40 |
| Cedar | \$17.54 | \$13.66 |
| Other softwoods | \$8.60 | \$15.25 |
| Studwood and Lathwood | | |
| Poplar | \$8.60 | \$8.21 |
| Spruce-fir-jack pine | \$17.16 | \$17.41 |
| Cedar | \$17.54 | \$13.66 |
| Other softwoods | \$8.60 | \$15.25 |
| Pallet Logs | | |
| Any hardwood species | \$8.15 | \$8.00 |
| Fencing | | |
| Cedar | \$17.54 | \$13.66 |
| Poles and Pilings | | |
| Red pine | \$33.54 | \$33.54 |
| Jack pine | \$26.04 | \$26.04 |
| Cedar | \$17.54 | \$13.66 |
| Posts, Rails and Shinglewood | | |
| Cedar | \$6.60 | \$7.16 |
| Pulpwood | | |
| Spruce-fir-jack pine | \$10.55 | \$10.13 |
| Other softwoods | \$6.99 | \$6.30 |
| Any hardwood species | \$8.15 | \$8.00 |
| Oriented Strand Board | | |
| Any hardwood species | \$8.15 | \$8.00 |
| Fuelwood | | |
| Any hardwood species | \$8.15 | \$8.00 |
| Weir Stakes | | |
| Any softwood species | \$30.95 | \$30.95 |
| Any hardwood species | \$38.53 | \$38.53 |
| Top Poles | | |
| Any species | \$13.18 | \$11.24 |
| Weir Brush | | |
| Any species | \$10.00 per permit | \$10.00 per permit |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | | |
|---------------------------------|---------------------|---------------------|
| Biomass | | |
| Any species | \$0.75 | \$2.00 |
| Tips and Branch Material | | |
| Canada yew | \$0.22 per kilogram | \$0.22 per kilogram |
| Other softwood species | \$20.00 per permit | \$20.00 per permit |

| | |
|--|---|
| Department of Natural Resources | Application for a Well Licence <i>Oil and Natural Gas Act</i> Regulation 2001-66 |
| Contact: Keith Endresen, (506) 453-3826 | |
| Current Fee: N/A | New Annual Revenue Estimate: TBD |
| Proposed Fee: \$200 (\$50 to amend) | |
| Effective Date: August 15, 2012 | Change in Annual Revenue: TBD |

Comments: This fee is designed to recover the costs of the application review process which includes several professional staff. The proposed fee is based on cost estimates. The application fee is \$200 for each well licence application. There is also a fee of \$50 to amend a well licence to show a change in: the name of the well licensee; the name of the well; or to transfer a well licence. The application fee and the fee to amend an application have been rationalized to the extent that the department has identified sufficient administrative costs which meet the requirements of "Eurig" and demonstrate that these are truly fees for service and do not constitute a tax.

| | |
|--|---|
| Department of Natural Resources | Application Fee to Redistribute Work Commitments on a Licence to Search <i>Oil and Natural Gas Act, Licence to Search and Lease</i> Regulation 2001-66 |
| Contact: Keith Endresen, (506) 453-3826 | |
| Current Fee: N/A | New Annual Revenue Estimate: \$3,200 |
| Proposed Fee: \$100 | |
| Effective Date: August 15, 2012 | Change in Annual Revenue: \$3,200 (2013 only) |

Comments: This fee is designed to recover the costs of the application review process which includes several professional staff. The proposed fee is based on cost estimates. The application fee that is being proposed for the redistribution of work commitments is \$100 for each licence to search involved in any redistribution of work commitments on a Licence to Search. The fee has been rationalized to the extent that the department has identified sufficient administrative costs which meet the requirements of "Eurig" and demonstrate that these are truly fees for service and do not constitute a tax.

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Certificate of Qualification (C of Q) Re-Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$50 Proposed Fee: \$85 \$120 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$3,900 2012-2013 \$6,000 2013-2014 Change in Annual Revenue: \$1,400 2012-2013 \$2,100 2013-2014 \$3,500 (cumulative) |
| Comments: The Certificate of Qualification Re-Examination fee is designed to recover the costs of assessment, counselling, examination administration, examination development and other administrative functions. | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Practical Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$200 Proposed Fee: \$275 \$350 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$5,125 2012-2013 \$7,000 2013-2014 Change in Annual Revenue: \$1,125 2012-2013 \$1,875 2013-2014 \$3,000 (cumulative) |
| Comments: The Practical Examination fee is designed to recover the costs of administering the examination and related administrative functions. | |

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|--|--|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Practical Re-Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$200 Proposed Fee: \$275 \$350 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$0 2012-2013 \$0 2013-2014 Change in Annual Revenue: \$0 2012-2013 \$0 2013-2014 |
| Comments: The Practical Re-Examination fee is designed to recover the costs of the re-examination and other administrative functions. There have not been any requests for practical re-examinations in recent years. | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

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|---|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Interprovincial Standards (Red Seal) Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$50 Proposed Fee: \$100 \$200 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$1,750 2012-2013 \$4,000 2013-2014 Change in Annual Revenue: \$750 2012-2013 \$2,250 2013-2014 \$3,000 (cumulative) |
| Comments: The Interprovincial Standards (Red Seal) Examination fee is designed to recover the costs of the examination and other administrative functions. | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Replacement of Certificate <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$10 Proposed Fee: \$15 \$20 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$140 2012-2013 \$200 2013-2014 Change in Annual Revenue: \$40 2012-2013 \$60 2013-2014 \$100 (cumulative) |
| Comments: The Replacement of Certificate fee is designed to recover the costs of the replacement document and other administrative functions. | |

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Equivalency Certificate of Qualification <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$25 Proposed Fee: \$150 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$11,625 2012-2013 \$13,500 2013-2014 Change in Annual Revenue: \$9,375 2012-2013 \$1,875 2013-2014 \$11,250 (cumulative) |
| Comments: The Equivalency Certificate of Qualification fee is designed to recover the costs of issuing the certificate and other administrative functions. | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Work Permit in a Compulsory Occupation <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$100 Proposed Fee: \$150 \$200 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$300 2012-2013 \$400 2013-2014 Change in Annual Revenue: \$100 2012-2013 \$100 2013-2014 \$200 (cumulative) |
| Comments: The Work Permit in a Compulsory Occupation fee is designed to recover the costs of issuing the permit and other administrative functions. | |

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Tuition for Block Training <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee*: \$200 (per Block) Proposed Fee: \$60 per week (Approx. \$400 per Block) \$85 per week (Approx. \$600 per Block) Effective Date: August 1, 2012 August 1, 2013 *Not currently in Regulation | New Annual Revenue Estimate: \$1,080,000 2012-2013 \$1,500,000 2013-2014 Change in Annual Revenue: \$540,000 2012-2013 \$420,000 2013-2014 \$960,000 (cumulative) |
| Comments: The proposed Tuition for Block Training fee represents a partial cost-recovery initiative for the Government of New Brunswick and is not intended to generate revenue. The monies collected as part of the newly implemented fee structure will serve to offset the costs associated with apprenticeship classroom training. | |

| | |
|--|--|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Certificate of Qualification Challenger Assessment <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$0 Proposed Fee: \$100 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$23,500 2012-2013* \$28,000 2013-2014 Change in Annual Revenue: \$23,500 2012-2013* \$4,500 2013-2014 \$28,000 (cumulative) |
| Comments: The Certificate of Qualification Challenger Assessment fee is designed to recover the costs of the assessment and other administrative functions. | |
| *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Foreign Credential Assessment <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$0 Proposed Fee: \$100 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$1,600 2012-2013* \$2,000 2013-2014 Change in Annual Revenue: \$1,600 2012-2013* \$400 2013-2014 \$2,000 (cumulative) |
| Comments: The Foreign fee is designed to recover the costs of the assessment and other administrative functions. *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Assessment for Prior Learning <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$0 Proposed Fee: \$100 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$4,000 2012-2013* \$5,000 2013-2014 Change in Annual Revenue: \$4,000 2012-2013* \$1,000 2013-2014 \$5,000 (cumulative) |
| Comments: The Assessment for Prior Learning fee is designed to recover the costs of the assessment and other administrative functions. *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|--|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Photo Identification Card Replacement <i>Apprenticeship and Occupational Certification Act Regulation 2012-67</i> |
| Current Fee: \$0 Proposed Fee: \$20 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$8,400 2012-2013* \$10,000 2013-2014 Change in Annual Revenue: \$8,400 2012-2013* \$1,600 2013-2014 \$10,000 (cumulative) |
| Comments: The Photo Identification Card Replacement fee is designed to recover the costs of replacing the card and other administrative functions. *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Progress Record Book Replacement <i>Apprenticeship and Occupational Certification Act Regulation 2012-67</i> |
| Current Fee: \$0 Proposed Fee: \$25 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$750 2012-2013* \$750 2013-2014 Change in Annual Revenue: \$750 2012-2013* \$0 2013-2014 \$750 (cumulative) |
| Comments: The Progress Record Book Replacement fee is designed to recover the costs of replacing the book and other administrative functions. *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Mills, (506) 444-3657 | Apprentice Registration <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Current Fee: \$0 Proposed Fee: \$25 Effective Date: August 1, 2012 | New Annual Revenue Estimate: \$30,000 2012-2013 \$30,000 2013-2014 Change in Annual Revenue:* \$30,000 2012-2013 \$0 2013-2014 \$30,000 (cumulative) |
| Comments: The Apprentice Registration fee is designed to recover the costs of registering and tracking individuals in the Apprenticeship and Occupational Certification Program, and other administrative functions. *Note: This is a new fee effective August 1, 2012. Estimates are for an eight-month period (August-March, inclusively). | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour Contact: Dan Fraser, (506) 453-2291 | Application Fee for Admission to Public Colleges (NBCC, CCNB, and the NBCCD) <i>New Brunswick Community Colleges Act</i> <i>Adult Education and Training Act</i> |
| Current Fee: \$25 per application Proposed Fee: \$50 per applicant Effective Date: September 1, 2012 (for the 2013-2014 academic year) | New Annual Revenue Estimate: \$250,000 Change in Annual Revenue: \$250,000 (\$150,000 in fiscal 2012-2013, plus an additional \$100,000 in 2013-2014) |
| Comments: Part of GRO exercise (#GRO-238), approved by Board of Management. | |

| | |
|---|--|
| Department of Public Safety Contact: Mike Comeau, (506) 453-7142 | Garage License – elimination <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: \$25 Proposed Fee: \$0 Effective Date: September 30, 2012 | New Annual Revenue Estimate: \$0 Change in Annual Revenue: (\$38,000) |
| Comments: This fee elimination streamlines the regulatory process and reduces expenses for businesses. | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| | |
|---|--|
| Department of Public Safety Contact: Mike Comeau, (506) 453-7142 | Vehicle Licence Plate <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: \$25 Proposed Fee: \$50 Effective Date: October 1, 2012 | New Annual Revenue Estimate: \$3.6 million Change in Annual Revenue: \$1.83 million |
| Comments: This fee increase will go towards the added administrative costs to cover the program and also towards the Motor Vehicle Infrastructure. | |

| | |
|---|--|
| Department of Public Safety Contact: Mike Comeau, (506) 453-7142 | Personalized Plate <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: \$150 Proposed Fee: \$175 Effective Date: October 1, 2012 | New Annual Revenue Estimate: \$175,000 Change in Annual Revenue: \$25,000 |
| Comments: This fee increase will go towards the added administrative costs to cover the program and also towards the Motor Vehicle Infrastructure. | |

| | |
|---|---|
| Department of Public Safety Contact: Mike Comeau, (506) 453-7142 | Conservation Plate <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: \$25 Proposed Fee: \$50 Effective Date: October 1, 2012 | New Annual Revenue Estimate: \$425,000 Change in Annual Revenue: \$212,000 |
| Comments: This fee increase will go towards the added administrative costs to cover the program and also towards the Motor Vehicle Infrastructure. | |

| | |
|---|---|
| Department of Public Safety Contact: Mike Comeau, (506) 453-7142 | Replacement Registration Plate <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: See Schedule Proposed Fee: See Schedule Effective Date: October 1, 2012 | New Annual Revenue Estimate: \$1.5 million Change in Annual Revenue: \$750,000 |
| Comments: This fee increase will go towards the added administrative costs to cover the program and also towards the Motor Vehicle Infrastructure. | |

FEE CHANGES TAKING EFFECT BEFORE APRIL 1, 2013

| Schedule – Replacement Registration Plate | | |
|--|---------|----------|
| Fee | Current | Proposed |
| Registration certificate and registration plate | \$25 | \$50 |
| Registration certificate, registration plate and sticker | \$25 | \$50 |

| | |
|---|--|
| Department of Public Safety | Replacement Personalized Registration Plate |
| Contact: Mike Comeau, (506) 453-7142 | <i>Motor Vehicle Act</i> Regulation 83-42 |
| Current Fee: See Schedule | New Annual Revenue Estimate: \$17,400 |
| Proposed Fee: See Schedule | |
| Effective Date: October 1, 2012 | Change in Annual Revenue: \$8,700 |
| Comments: This fee increase will go towards the added administrative costs to cover the program and also towards the Motor Vehicle Infrastructure. | |

| Schedule – Replacement Personalized Registration Plate | | |
|--|---------|----------|
| Fee | Current | Proposed |
| Registration plate only | \$29 | \$58 |
| Registration certificate and registration plate | \$29 | \$58 |
| Registration certificate, registration plate and sticker | \$29 | \$58 |

FEE CHANGES TAKING

EFFECT APRIL 1, 2013

OR LATER

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|---|--|
| Department of Agriculture Aquaculture and Fisheries | Agricultural Crown Land Leases <i>Agricultural Development Act</i> Paragraph 32 (1) |
| Contact: Sandi McGeachy (506) 453-2109 | |
| Current Fee: \$See schedule Proposed Fee: \$See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$217,000 Change in Annual Revenue: \$2,000 |
| Comments: The proposed fee schedule is based on a 15% increase. | |

| Schedule – Agricultural Crown Land Leases | | |
|---|--|--|
| Fee | Current | Proposed |
| Wild blueberries | Non-productive land: \$2.50/Ha. Productive land: Yr. 1 - 5 \$ 0.00/Ha. Yr. 6 \$15.00/Ha. Yr. 7 - 8 \$20.00/Ha. Yr. 9 - 10 \$25.00/Ha. | Non-productive land: \$2.88/Ha. Productive land: Yr. 1 - 3 \$2.88/Ha. Yr. 4 – 5 \$5.00/Ha. Yr. 6 \$17.25/Ha. Yr. 7 - 8 \$23.00/Ha. Yr. 9 - 10 \$28.75/Ha. |
| Land in support of livestock production (hay, pasture, grain) | \$15.00/Ha. | \$17.25 /Ha |
| High value crops (potatoes, fruit & vegetables) | Land under development (max two years) - \$5.00/Ha. Land fully developed- \$100.00/Ha. | Land under development (max two years) - \$5.75/Ha. Land fully developed- \$115.00/Ha. |
| Cranberries | Supporting land – \$5.00/Ha. Productive land: Yr. 1 - 3 \$5.00/Ha. Yr. 4 \$50.00/Ha. Yr. 5 \$100.00/Ha. Yr. 6 \$150.00/Ha. Yr. 7 - 25 \$200.00/Ha. | Supporting land – \$5.75/Ha. Productive land: Yr. 1 - 3 \$5.75/Ha. Yr. 4 \$57.50/Ha. Yr. 5 \$115.00/Ha. Yr. 6 \$172.50/Ha. Yr. 7 - 25 \$230.00/Ha. |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|--|---|
| Department of Agriculture, Aquaculture and Fisheries | Veterinary Field, Laboratory and In-clinic Services |
| Contact: Cathy LaRoche, (506) 453-2366 | <i>Financial Administration Act</i> Regulation 86-32 |
| Current Fee: See Schedule Proposed Fee: See Schedule Effective Date: See Schedule | New Annual Revenue Estimate: \$2,704,000 Change in Annual Revenue: \$570,000 by 2014-2015 |
| Comments: The proposed fee schedule represents, on average, an annual 15% increase in fees on April 1, 2012, April 1, 2013, and April 1, 2014, for Field and Laboratory Services and a 5%, 3% and 3% increase for In-clinic Services over the same timeframe. It includes an estimate of the reduced demand associated with the fee increase. | |

Schedule - Veterinary Field Services

| Fee | Current | Proposed April 1, 2012 | Proposed April 1, 2013 | Proposed April 1, 2014 |
|--|---------|------------------------------|------------------------------|------------------------------|
| Food or Fur-producing Animals | | | | |
| A visit for food or fur producing animals | \$44.00 | \$51.00 | \$59.00 | \$68.00 |
| Time spent by the veterinarian on the premises, for each 15-minute period or portion of a 15-minute period | \$16.00 | \$18.00 | \$21.00 | \$24.00 |
| Time spent by the veterinarian on the premises for accrediting for food safety purposes the animal husbandry practices, for each 15-minute period or portion of a 15-minute period | \$33.00 | \$38.00 | \$44.00 | \$51.00 |
| Overtime fee | \$42.00 | \$48.00 | \$55.00 | \$63.00 |
| Horse or an Animal that is Confined in a Zoo or Wildlife Park | | | | |
| A visit for a horse or an animal that is confined in a zoo or wildlife park | \$52.00 | \$60.00 | \$69.00 | \$79.00 |
| When a request is received from more than one horse owner on the same premises for the same day of the visit | \$26.00 | \$30.00 | \$35.00 | \$40.00 |
| Overtime fee | \$42.00 | \$48.00 | \$55.00 | \$63.00 |
| Time spent by the veterinarian on the premises, for each 15-minute period or portion of a 15-minute period | \$33.00 | \$38.00 | \$44.00 | \$51.00 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | | | | |
|---|----------|----------|----------|----------|
| Vaccination | \$11.00 | \$13.00 | \$15.00 | \$17.00 |
| Reproductive ultrasound per horse | \$36.00 | \$41.00 | \$47.00 | \$54.00 |
| Embryo Transfer Schedule | | | | |
| Provision of veterinarian's expertise per hour | \$110.00 | \$127.00 | \$146.00 | \$168.00 |
| With a minimum charge | \$330.00 | \$380.00 | \$437.00 | \$503.00 |
| Provision of technical assistant's expertise per hour | \$46.00 | \$53.00 | \$61.00 | \$70.00 |
| With a minimum charge | \$138.00 | \$159.00 | \$183.00 | \$210.00 |
| Freezing per batch (up to 23 embryos per batch) | \$315.00 | \$362.00 | \$416.00 | \$478.00 |
| Preparation of embryos for export orders | \$158.00 | \$182.00 | \$209.00 | \$240.00 |

| Schedule - Veterinary Laboratory Services | | | | |
|---|---------|------------------------------|------------------------------|------------------------------|
| Fee | Current | Proposed April 1, 2012 | Proposed April 1, 2013 | Proposed April 1, 2014 |
| Laboratory Tests for Equine, Companion, Zoo and Exotic Animal Species | | | | |
| Necropsy Examinations (gross examinations only) | | | | |
| Necropsy examinations for an animal weighing 50 kg or less, per examination (gross examinations only) | \$27.75 | \$31.95 | \$36.75 | \$42.30 |
| Necropsy examinations for an animal weighing more than 50 kg (gross examinations only) | \$55.50 | \$63.85 | \$73.45 | \$84.50 |
| Microbiology | | | | |
| Bacteriology (single sample) | \$11.00 | \$12.65 | \$14.55 | \$16.75 |
| Bacteriology (multiple samples from each carcass) | \$22.00 | \$25.30 | \$29.10 | \$33.50 |
| Bacterial susceptibility (per isolate) | \$11.00 | \$12.65 | \$14.55 | \$16.75 |
| Mycology cultures, (per sample) | \$11.00 | \$12.65 | \$14.55 | \$16.75 |
| Parasitology (any single test) | \$11.00 | \$12.65 | \$14.55 | \$16.75 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| Clinical Pathology (any single test) | | | | |
|--|---------|---------|---------|---------|
| Hematology (CBC only) | \$8.10 | \$9.35 | \$10.80 | \$12.45 |
| Hematology (CBC, differential) | \$12.45 | \$14.35 | \$16.55 | \$19.05 |
| Hematology (CBC, differential, total protein) | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Hematology (differential only) | \$8.10 | \$9.35 | \$10.80 | \$12.45 |
| Clinical chemistry profile (1-5 tests) | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Clinical chemistry profile (6-10 tests) | \$21.95 | \$25.25 | \$29.05 | \$33.45 |
| Clinical chemistry profile (11-15 tests) | \$27.15 | \$31.25 | \$35.95 | \$41.35 |
| Cytology | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Occult blood | \$6.95 | \$8.00 | \$9.20 | \$10.60 |
| Fecal chemistry (trypsin, fat, starch) | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Urinalysis | \$14.45 | \$16.65 | \$19.15 | \$22.05 |
| Histopathology Tests | | | | |
| Single tissue sample | \$21.95 | \$25.25 | \$29.05 | \$33.45 |
| Multiple tissue samples (from same animal) | \$43.90 | \$50.50 | \$58.10 | \$66.85 |
| Virology, Serology, Endocrinology, Toxicology, Immunohistochemistry, and any other tests, the fees charges by the reference laboratory | Actual | Actual | Actual | Actual |
| Shipping Fee for Laboratory Samples | | | | |
| For in-province, for shipments less than or equal to 2.0kg. | \$9.00 | \$10.35 | \$11.95 | \$13.75 |
| For in-province, for shipments greater than 2.0kg. | \$21.00 | \$24.15 | \$27.80 | \$32.00 |
| Out-of-province | Actual | Actual | Actual | Actual |
| Laboratory Tests for Food-producing and Fur-producing Animals | | | | |
| Necropsy Examinations (gross examinations only) | | | | |
| Animal weighing 50 kg or less | \$14.45 | \$16.65 | \$19.15 | \$22.05 |
| Animal weighing more than 50 kg | \$28.90 | \$33.25 | \$38.25 | \$44.00 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| Microbiology Tests | | | | |
|--|----------|----------|----------|----------|
| Bacteriology (single sample) | \$4.65 | \$5.35 | \$6.20 | \$7.15 |
| Bacteriology (multiple samples from each carcass) | \$9.30 | \$10.70 | \$12.35 | \$14.25 |
| Bacterial susceptibility (per isolate) | \$4.65 | \$5.35 | \$6.20 | \$7.15 |
| Bovine milk herd culture test (including CMT, culture and susceptibility) Maximum (contact laboratory for details) | \$144.50 | \$166.20 | \$191.15 | \$219.85 |
| Culture of environmental or fluff samples for Salmonella (per sample) | \$9.30 | \$10.70 | \$12.35 | \$14.25 |
| Mycology cultures (per sample) | \$4.65 | \$5.35 | \$6.20 | \$7.15 |
| Parasitology (any single test) | \$4.65 | \$5.35 | \$6.20 | \$7.15 |
| Clinical Pathology Tests | | | | |
| Hematology (CBC or differential only) (per sample) | \$4.35 | \$5.05 | \$5.85 | \$6.75 |
| Hematology (CBC and differential) (per sample) | \$4.95 | \$5.70 | \$6.60 | \$7.60 |
| Hematology (CBC, differential, total protein) | \$5.50 | \$6.35 | \$7.35 | \$8.50 |
| Clinical chemistry profile (1 to 5 tests) | \$5.75 | \$6.65 | \$7.65 | \$8.80 |
| Clinical chemistry profile (6 to 10 tests) | \$10.40 | \$12.00 | \$13.80 | \$15.90 |
| Clinical chemistry profile (11 to 15 tests) | \$13.60 | \$15.65 | \$18.00 | \$20.70 |
| Cytology | \$5.75 | \$6.65 | \$7.65 | \$8.80 |
| Occult blood | \$4.35 | \$5.05 | \$5.85 | \$6.75 |
| Urinalysis | \$5.75 | \$6.65 | \$7.65 | \$8.80 |
| Histopathology | | | | |
| Histopathology (single sample) | \$9.25 | \$10.65 | \$12.25 | \$14.10 |
| Histopathology (multiple tissue samples from same animal) | \$18.50 | \$21.30 | \$24.50 | \$28.20 |
| Virology | | | | |
| Electron microscopy | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Fluorescent antibody test | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Virus isolation | \$13.85 | \$15.95 | \$18.35 | \$21.15 |
| Polymerase chain reaction (PCR) | \$13.85 | \$15.95 | \$18.35 | \$21.15 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| Schedule - Veterinary In-clinic Services | | | | |
|---|----------|------------------------------|------------------------------|------------------------------|
| Fee | Current | Proposed April 1, 2012 | Proposed April 1, 2013 | Proposed April 1, 2014 |
| In-clinic rate for all species (charged out in 15-minute intervals) | \$50.00 | \$53.00 | \$55.00 | \$57.00 |
| Hospitalization fee per day | \$30.00 | \$32.00 | \$33.00 | \$34.00 |
| Radiographic fee (per plate) | \$40.00 | \$42.00 | \$43.00 | \$44.00 |
| Thermal imaging (per examination) | \$155.00 | \$163.00 | \$168.00 | \$173.00 |
| Shock wave therapy (per treatment) | \$155.00 | \$163.00 | \$168.00 | \$173.00 |

| Department of Education and Early Childhood Development | Approval and Renewal for Day Care Facilities <i>Family Services Act</i> Regulation 83-85 |
|---|---|
| Contact: Nicole Gervais, (506) 457-7893 | |
| Current Fee: See Schedule Proposed Fee: See Schedule Effective Date: April 1, 2012 April 1, 2013 April 1, 2014 | New Annual Revenue Estimate: \$57,510 (2012-2013) \$68,790 (2013-2014) \$80,813 (2014-2015) Change in Annual Revenue: \$15,510 (2012-2013) \$11,280 (2013-2014) \$12,023 (2014-2015) |
| Comments: The legislation does not permit more than 60 space facilities and only 10 are currently grandfathered, section 4(2) Day Care Regulation 83-85. | |

| Schedule - Approval and Renewal for Day Care Facilities | | |
|---|---------|--|
| Fee | Current | Proposed |
| Approval and Renewal Fees for Day Care Facilities (6 to 25 spaces) | \$50 | Approval: \$100 Renewal: \$60 (2012-2013) \$70 (2013-2014) \$75 (2014-2015) |
| Approval and Renewal Fees for Day Care Facilities (26 to 60 spaces) | \$75 | Approval: \$200 Renewal: \$90.00 (2012-2013) \$100.00 (2013-2014) \$112.50 (2014-2015) |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | | |
|--|--------------|---|
| <p>Renewal Fees for Day Care Facilities (More than 60 spaces)</p> <p>The legislation no longer permits more than 60 space facilities and only 10 are currently grandfathered, section 4(2) Day Care Regulation 83-85</p> | <p>\$100</p> | <p>Renewal: \$120 (2012-2013) \$135 (2013-2014) \$150 (2014-2015)</p> |
|--|--------------|---|

| | |
|---|---|
| <p>Department of Health</p> <p>Contact: Renée Laforest, (506) 453-3759</p> | <p>Class 4 – Food Premises <i>Public Health Act</i> Regulation 2009-138 – Food Premises</p> |
| <p>Current Fee: \$225</p> <p>Proposed Fee: \$250 \$255 \$265</p> <p>Effective Date: April 1, 2012 April 1, 2013 April 1, 2014</p> | <p>New Annual Revenue Estimate: \$784,500 \$800,190 \$831,570</p> <p>Change in Annual Revenue: \$78,450 \$15,690 \$31,380</p> |
| <p>Comments: This is the application fee for a licence to operate food premises where food is prepared or processed (without killing, pasteurization, or thermal processing of meat and fish) for consumption on-site or off-site (no wholesale distribution). This increase will allow for recovery of costs by March 31, 2015.</p> | |

| | |
|---|---|
| <p>Department of Health</p> <p>Contact: Renée Laforest, (506) 453-3759</p> | <p>Class 5 – Abattoir <i>Public Health Act</i> Regulation 2009-138 – Food Premises</p> |
| <p>Current Fee: \$225</p> <p>Proposed Fee: \$350 \$475 \$600</p> <p>Effective Date: April 1, 2012 April 1, 2013 April 1, 2014</p> | <p>New Annual Revenue Estimate: \$10,150 \$13,775 \$17,400</p> <p>Change in Annual Revenue: \$3,625 \$3,625 \$3,625</p> |
| <p>Comments: This is the application fee for a Class 5 licence only as an abattoir. Costs related to this category are significantly higher than the fee. We are proposing to increase the fee over three years.</p> | |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|---|---|
| Department of Health | Class 5 – Dairy |
| Contact: Renée Laforest, (506) 453-3759 | <i>Public Health Act</i> Regulation 2009-138 – Food Premises |
| Current Fee: \$450 Proposed Fee: \$650 \$850 \$1,050 Effective Date: April 1, 2012 April 1, 2013 April 1, 2014 | New Annual Revenue Estimate: \$2,600 \$3,400 \$4,200 Change in Annual Revenue: \$800 \$800 \$800 |
| Comments: This is the application fee for a Class 5 licence only as a dairy. Costs related to this category are significantly higher than the fee. We are proposing to increase the fee over three years. There are only four licences in the Province of New Brunswick. | |

| | |
|---|--|
| Department of Natural Resources | Crown Timber Royalty Rate |
| Contact: Mike Bartlett, (506) 453-6673 | <i>Crown Lands and Forests Act</i> Regulation 86-160 |
| Current Fee: See Schedule Proposed Fee: See Schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$46,000,000 Change in Annual Revenue: \$5,200,000 |
| Comments: The Department of Natural Resources tracked monthly finished product market indices for the period of November 1, 2011 to October 31, 2012. Crown Fair Market Value rates are adjusted annually based on the change in market indices for each product. The 2013-14 rates reflect the change in market value of the listed forest products during that time frame. | |

| Schedule – Crown Timber Royalty Rate | | |
|--------------------------------------|------------------------------|-------------------------------|
| Fee | Current (per cubic metre) | Proposed (per cubic metre) |
| Veneer Logs | | |
| White pine | \$23.90 | \$29.19 |
| Spruce-fir-jack pine | \$20.73 | \$25.33 |
| Other softwoods | \$16.60 | \$20.27 |
| Sugar maple | \$63.53 | \$70.16 |
| Yellow birch | \$59.95 | \$59.99 |
| Poplar | \$23.83 | \$29.11 |
| Other hardwoods | \$30.80 | \$33.75 |
| Select Sawlogs | | |
| Sugar maple | \$36.83 | \$40.67 |
| Yellow birch | \$34.20 | \$34.23 |
| Other hardwoods | \$36.58 | \$40.08 |
| Sawlogs | | |
| Sugar maple | \$12.15 | \$13.42 |
| Yellow birch | \$11.49 | \$11.50 |
| Poplar | \$8.21 | \$9.50 |
| Other hardwoods | \$11.24 | \$12.31 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | | |
|-------------------------------------|---------------------|---------------------|
| White pine | \$20.28 | \$21.15 |
| Spruce-fir-jack pine | \$20.40 | \$23.12 |
| Cedar | \$13.66 | \$13.54 |
| Other softwoods | \$15.25 | \$16.87 |
| Studwood and Lathwood | | |
| Poplar | \$8.21 | \$9.50 |
| Spruce-fir-jack pine | \$17.41 | \$19.74 |
| Cedar | \$13.66 | \$13.54 |
| Other softwoods | \$15.25 | \$16.87 |
| Pallet Logs | | |
| Any hardwood species | \$8.00 | \$7.52 |
| Fencing | | |
| Cedar | \$13.66 | \$13.54 |
| Poles and Pilings | | |
| Red pine | \$33.54 | \$33.54 |
| Jack pine | \$26.04 | \$26.04 |
| Cedar | \$13.66 | \$13.54 |
| Posts, Rails and Shinglewood | | |
| Cedar | \$7.16 | \$8.83 |
| Pulpwood | | |
| Spruce-fir-jack pine | \$10.13 | \$10.34 |
| Other softwoods | \$6.30 | \$6.20 |
| Any hardwood species | \$8.00 | \$7.52 |
| Oriented Strand Board | | |
| Any hardwood species | \$8.00 | \$7.52 |
| Fuelwood | | |
| Any hardwood species | \$8.00 | \$7.52 |
| Weir Stakes | | |
| Any softwood species | \$30.95 | \$30.95 |
| Any hardwood species | \$38.53 | \$38.53 |
| Top Poles | | |
| Any species | \$11.24 | \$12.31 |
| Weir Brush | | |
| Any species | \$10.00 per permit | \$10.00 per permit |
| Biomass | | |
| Any species | \$2.00 | \$2.00 |
| Tips and Branch Material | | |
| Canada yew | \$0.22 per kilogram | \$0.22 per kilogram |
| Other softwood species | \$20.00 per permit | \$20.00 per permit |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour | Certificate of Qualification (C of Q) Re-Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$50 Proposed Fee: \$85 \$120 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$3,900 2012-2013 \$6,000 2013-2014 Change in Annual Revenue: \$1,400 2012-2013 \$2,100 2013-2014 \$3,500 (cumulative) |
| Comments: The Certificate of Qualification Re-Examination fee is designed to recover the costs of assessment, counselling, examination administration, examination development and other administrative functions. | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour | Practical Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$200 Proposed Fee: \$275 \$350 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$5,125 2012-2013 \$7,000 2013-2014 Change in Annual Revenue: \$1,125 2012-2013 \$1,875 2013-2014 \$3,000 (cumulative) |
| Comments: The Practical Examination fee is designed to recover the costs of administering the examination and related administrative functions. | |

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|--|--|
| Department of Post-Secondary Education, Training and Labour | Practical Re-Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$200 Proposed Fee: \$275 \$350 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$0 2012-2013 \$0 2013-2014 Change in Annual Revenue: \$0 2012-2013 \$0 2013-2014 |
| Comments: The Practical Re-Examination fee is designed to recover the costs of the re-examination and other administrative functions. There have not been any requests for practical re-examinations in recent years. | |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour | Interprovincial Standards (Red Seal) Examination <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$50 Proposed Fee: \$100 \$200 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$1,750 2012-2013 \$4,000 2013-2014 Change in Annual Revenue: \$750 2012-2013 \$2,250 2013-2014 \$3,000 (cumulative) |
| Comments: The Interprovincial Standards (Red Seal) Examination fee is designed to recover the costs of the examination and other administrative functions. | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour | Replacement of Certificate <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$10 Proposed Fee: \$15 \$20 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$140 2012-2013 \$200 2013-2014 Change in Annual Revenue: \$40 2012-2013 \$60 2013-2014 \$100 (cumulative) |
| Comments: The Replacement of Certificate fee is designed to recover the costs of the replacement document and other administrative functions. | |

| | |
|--|---|
| Department of Post-Secondary Education, Training and Labour | Work Permit in a Compulsory Occupation <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee: \$100 Proposed Fee: \$150 \$200 Effective Date: August 1, 2012 April 1, 2013 | New Annual Revenue Estimate: \$300 2012-2013 \$400 2013-2014 Change in Annual Revenue: \$100 2012-2013 \$100 2013-2014 \$200 (cumulative) |
| Comments: The Work Permit in a Compulsory Occupation fee is designed to recover the costs of issuing the permit and other administrative functions. | |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|---|---|
| Department of Post-Secondary Education, Training and Labour | Tuition for Block Training <i>Apprenticeship and Occupational Certification Act</i> Regulation 2012-67 |
| Contact: Dan Mills, (506) 444-3657 | |
| Current Fee*: \$200 (per Block) Proposed Fee: \$60 per week (Approx. \$400 per Block) \$85 per week (Approx. \$600 per Block) Effective Date: August 1, 2012 August 1, 2013 | New Annual Revenue Estimate: \$1,080,000 2012-2013 \$1,500,000 2013-2014 Change in Annual Revenue: \$540,000 2012-2013 \$420,000 2013-2014 \$960,000 (cumulative) |
| *Not currently in Regulation | |
| Comments: The proposed Tuition for Block Training fee represents a partial cost-recovery initiative for the Government of New Brunswick and is not intended to generate revenue. The monies collected as part of the newly implemented fee structure will serve to offset the costs associated with apprenticeship classroom training. | |

| | |
|--|---|
| Department Tourism, Heritage and Culture | Various Fees – Village Historique Acadien <i>Financial Administration Act</i> New Regulation |
| Contact: Shannon Ferris, (506) 462-5053 | |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$548,829 Change in Annual Revenue: \$55,013 |
| Comments: Change in various fees at Village Historique Acadien for them to be tax inclusive and to maintain competitiveness with prices charged by private and public operators for similar activities. | |

| Schedule – Various Fees – Village Historique Acadien | | |
|---|---------------------------|----------------------------|
| Fee | Current (tax excluded) | Proposed (tax included) |
| <u>Daily Entry Passes:</u> | | |
| Adult | \$14.16 | \$17.50 |
| Youth (6 to 18 years of age) / Student (19 years of age and over with student card) | N/A | \$15.50 |
| Senior (65 years of age and older) | \$12.39 | \$15.50 |
| Family (2 adults and their children 18 and under) | N/A | \$42.00 |
| <u>Group Entry Passes:</u> (15 or more persons, per person) | | |
| Adult | \$9.74 | \$12.00 |
| Youth (6 to 18 years of age) / Student (19 years of age and over with student card) | N/A | \$5.00 |
| Senior (65 years of age and older) | \$9.74 | \$11.00 |
| <u>Fully Independent Travelers (FIT):</u> | | |
| Individual – Adult/Youth(6 to 18 years of age) / Student (19 years of age and over with student cards) and Senior (65 years of age and older) | N/A | \$12.00 |
| Family (2 adults and their children 18 and under) | N/A | \$32.00 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | | |
|---|----------|----------|
| <u>Seasonal Pass (valid from opening date to closing date) (yearly rate):</u> | | |
| Individual – valid for holder | \$35.40 | \$44.00 |
| Family - valid for 2 adults and their children 18 and under | N/A | \$77.00 |
| Senior – valid for holder (65 years and over) with 1 guest per visit | \$44.25 | \$55.00 |
| <u>Corporate Rate:</u> | | |
| Corporate Rate – Single Entry Individual Voucher - Adult/Youth(6 to 18 years of age) / Student (19 years of age and over with student cards) and Senior (65 years of age and older) | N/A | \$12.00 |
| Corporate Rate – Single Entry Family Voucher - (2 adults and their children 18 and under) | N/A | \$32.00 |
| <u>Educational Program :</u> | | |
| “Les Enfants du Village” – 1 day (includes 1 group photo) | \$30.97 | \$39.00 |
| <u>Off Season Rates (from the third Monday in September to closing):</u> | | |
| Adult | \$7.02 | \$9.00 |
| Youth (6 to 18 years of age) / Student (19 years of age and over with student card) | N/A | \$7.50 |
| Senior (65 years of age and older) | \$7.02 | \$7.50 |
| Family (2 adults and their children 18 and under) | N/A | \$21.00 |
| <u>Rental of Meeting Room:</u> | | |
| Corporate Meeting Space Rental (per day) | N/A | \$125.00 |
| <u>Room Rates – Hôtel Château Albert – Regular Season (July 1 to August 31):</u> | | |
| Room with private bathroom in hallway | \$69.95 | \$90.34 |
| Room with private bathroom in room | \$124.95 | \$158.14 |
| <u>Room Rates - Hôtel Château Albert – Off Season (Before July 1 and after August 31) / Groups (10 rooms or more) / Government Rates:</u> | | |
| Room with private bathroom in hallway | N/A | \$79.04 |
| Room with private bathroom in room | N/A | \$124.24 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|--|---|
| Department Tourism, Heritage and Culture Contact: Shannon Ferris, (506) 462-5053 | Use of Mountain Bike Park – Sugarloaf Provincial Park <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$76,374 Change in Annual Revenue: \$14,754 |
| Comments: Change in various fees at provincial parks in order to maintain competitiveness with prices charged by private and public operators for similar activities. | |

| Schedule – Fees for the Use of Mountain Bike Park – Sugarloaf Provincial Park | | |
|---|----------|----------|
| Fee | Current | Proposed |
| <u>Daily Fees:</u> | | |
| Adult (19 years of age and over) | \$20.00 | \$25.00 |
| Youth (6 to 18 years of age) / Student (19 years of age and over with valid student card) | \$17.00 | \$20.00 |
| Daily Adult (19 years of age and over) high performance bike rental package | N/A | \$90.00 |
| Daily Youth (6 to 18 years of age) / Student (19 years of age and over with valid student card) high performance bike rental package | N/A | \$80.00 |
| Daily Adult (19 years of age and over) regular downhill bike rental package | \$60.00 | \$70.00 |
| Daily Youth ((6 to 18 years of age) / Student (19 years of age and over with valid student card) regular downhill bike rental package | \$55.00 | \$60.00 |
| <u>Seasonal Pass:</u> | | |
| Pre-season Pass (per person, if purchased on or before April 15 th) | \$99.00 | \$139.00 |
| Season Pass (per person, if purchased after April 15 th) | \$150.00 | \$175.00 |

| | |
|---|---|
| Department Tourism, Heritage and Culture Contact: Shannon Ferris, (506) 462-5053 | Winter Camping Mactaquac and Sugarloaf Provincial Parks <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$1,450 Change in Annual Revenue: \$1,450 |
| Comments: Additions and changes to various fees at provincial parks in order to maintain competitiveness with prices charged by private and public operators for similar activities. | |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| Schedule – Winter Camping – Mactaquac and Sugarloaf Provincial Parks | | |
|---|---------|----------|
| Fee | Current | Proposed |
| Winter Camping (per night) | N/A | \$10.00 |
| Seasonal Winter Camping (From the period of November 1 st to April 30 th of the following year) | N/A | \$240.00 |

| Department Tourism, Heritage and Culture | Seasonal Family Pass – Hopewell Rocks Provincial Park |
|---|---|
| Contact: Shannon Ferris, (506) 462-5053 | <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$948 Change in Annual Revenue: \$228 |
| Comments: Change in the fee for a seasonal family pass at the Rocks Provincial Park to maintain competitiveness with prices charged by private and public operators. As part of an initiative of examining how the Department administers its fees, the fee for a Seasonal Family Pass at the Rocks was identified as requiring an increase in order to remain in line with prices charged at similar establishments. There were no other Rocks entrance fee changes required. | |

| Schedule – Seasonal Family Pass – Hopewell Rocks Provincial Park | | |
|--|---------|----------|
| Fee | Current | Proposed |
| <u>Seasonal Family Pass (valid from opening date to closing date) (yearly rate):</u> | | |
| Family - valid for 2 adults and their children 18 and under | \$60.00 | \$79.00 |

| Department Tourism, Heritage and Culture | Canoe Rentals and Ice Fishing – Mount Carleton Provincial Park |
|--|---|
| Contact: Shannon Ferris, (506) 462-5053 | <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule Proposed Fee: See schedule Effective Date: April 1, 2013 | New Annual Revenue Estimate: \$1,550 Change in Annual Revenue: \$1,550 |
| Comments: Change in various fees at provincial parks in order to maintain competitiveness with prices charged by private and public operators for similar activities. | |

| Schedule – Canoe Rentals and Ice Fishing – Mount Carleton Provincial Park | | |
|---|---------|----------|
| Fee | Current | Proposed |
| 4-hour canoe rental (per canoe) | N/A | \$30.00 |
| Full day canoe rental (per canoe) | N/A | \$40.00 |
| Seasonal ice fishing (per shanty) | N/A | \$50.00 |

FEE CHANGES TAKING EFFECT APRIL 1, 2013 OR LATER

| | |
|--|--|
| Department Tourism, Heritage and Culture | Use of Swimming Pool – de la République Provincial Park |
| Contact: Shannon Ferris, (506) 462-5053 | <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule | New Annual Revenue Estimate: \$3,624 |
| Proposed Fee: See schedule | |
| Effective Date: April 1, 2013 | Change in Annual Revenue: \$360 |
| Comments: Change in various fees at provincial parks in order to maintain competitiveness with prices charged by private and public operators for similar activities. | |

| Schedule – Use of Swimming Pool – de la République Provincial Park | | |
|--|---------|----------|
| Fee | Current | Proposed |
| Fee for one hour and 45 minutes for persons six years of age and older | \$2.25 | \$2.50 |
| <u>Seasonal Pass:</u> | | |
| Adult (ages 19 to 64) | N/A | \$50.00 |
| Senior (ages 65 and over) | N/A | \$40.00 |
| Youth (ages 6 to 18 and students ages 19 and over with valid student card) | N/A | \$40.00 |

| | |
|---|--|
| Department Tourism, Heritage and Culture | Miscellaneous Fees – All Provincial Parks |
| Contact: Shannon Ferris, (506) 462-5053 | <i>Parks Act</i> Regulation 85-104 |
| Current Fee: See schedule | New Annual Revenue Estimate: \$9,400 |
| Proposed Fee: See schedule | |
| Effective Date: April 1, 2013 | Change in Annual Revenue: \$5,050 |
| Comments: Additions and changes to various fees at provincial parks in order to maintain competitiveness with prices charged by private and public operators for similar activities. | |

| Schedule – Miscellaneous Fees – All Provincial Parks | | |
|--|---------|----------|
| Fee | Current | Proposed |
| Recreational vehicle storage (per camper or boat – from close of season to opening of next season) | N/A | \$290.00 |
| One-time use of sewage dumping station facilities | N/A | \$10.00 |
| Daily kitchen shelter rental (per event) | N/A | \$50.00 |

APPENDIX A

2011, c.158

Fees Act

Deposited May 13, 2011

Definitions

1 The following definitions apply in this Act.

“department” means a portion of the Public Service specified in Part 1 of the First Schedule of the *Public Service Labour Relations Act*. (ministère)

“fee” means a fee, levy, royalty or other charge fixed by regulation under the authority of a public Act of the Province. (droit)

2008, c.F-8.5, s.1.

Application

2 This Act applies to all fees proposed by departments.

2008, c.F-8.5, s.2.

Annual report on fees

3(1) On or before January 31 in each fiscal year, the Minister of Finance shall file an annual report on fees with the Clerk of the Legislative Assembly.

3(2) The annual report shall contain the following information for every new fee and increase in a fee proposed for the next fiscal year:

- (a) the name of the department that proposed the fee;
- (b) the name of the fee;
- (c) the legislative authority for the fee;
- (d) the amount of the current fee, if any;
- (e) the amount of the new fee or the increased fee;
- (f) the effective date for the new fee or the increased fee;
- (g) the total annual revenue expected from the fee;
- (h) the change in the annual revenue expected from the fee; and
- (i) the name of the contact person.

3(3) The effective date for a new fee or an increased fee shall be not less than 60 days after the annual report is filed.

3(4) The annual report shall also contain information regarding the fees introduced, changed or eliminated since the previous annual report.

2008, c.F-8.5, s.3.

APPENDIX A

Other reports on fees

4(1) If a new fee or an increase in a fee is proposed during a fiscal year and the fee is not included in the annual report referred to in subsection 3(1), the Minister responsible for the Act that authorizes the fee shall file a report with the Clerk of the Legislative Assembly at least 60 days before the effective date for the new fee or the increased fee.

4(2) The report shall contain the information referred to in subsection 3(2).

2008, s.F-8.5, s.4.